



TITUS COUNTY APPRAISAL DISTRICT

SHIRLEY DICKERSON, CHIEF APPRAISER
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March 8, 2022

RE: REQUEST FOR RETENTION FOR BUDGET SURPLUS

Titus County
Judge Brian Lee
100 W.1st St. STE 200
Mount Pleasant TX, 75455

Dear Judge Lee,

During the meeting held on March 7, 2022, the Board of Directors instructed me to give the taxing units notice that the Board of Directors will take action to amend the District's 2022 budget at its next meeting. The amount of the 2022 Budget Amendment is \$120,561 and represents the amount of surplus money left over from the 2021 budget year. Your taxing unit's 2022 allocation(s) will not increase if the Board of Directors amends the budget. The reason the Board of Directors wants to retain the funds and amend the 2022 budget is so that the District can better prepare for its current litigation brought by property owners. Outside appraisal reports for litigation may cost around \$15,000 per account, per year, and the District may need as many as nine reports. The District's current litigation budget is only \$23,000 and this is not sufficient to properly defend the District considering the number of cases currently pending.

I have attached a spread sheet to reflect your approximate share of the surplus which the Board is asking to retain.

The Board of Directors plan to adopt the 2022 Budget Amendment at its April 11, 2022 board meeting. If you have questions or concerns about the proposed 2022 Budget Amendment, please contact Ms. Dickerson at the number above.

As always, we appreciate your support.

Best Regards,

David Grider
Titus County Appraisal District Secretary

ENTITY	SURPLUS SHARE
CHAPEL HILL ISD	\$5,434.37
CITY OF MOUNT PLEASANT	\$16,008.71
CITY OF TALCO	\$786.42
CITY OF WINFIELD	\$471.40
DAINGERFIELD ISD	\$5,801.07
HARTS BLUFF ISD	\$4,388.44
MOUNT PLEASANT ISD	\$51,345.31
NTCC	\$6,142.13
PEWITT ISD	\$284.38
RIVERCREST ISD	\$2,052.66
TITUS COUNTY-AUDITOR OFFICE	\$18,693.65
TITUS REGIONAL MEDICAL	\$9,152.45

BUDGET YEAR	ACCOUNT	ACCOUNT NAME	BUDGETED	SURPLUS	AMENDED
2022	6211	Legal Services	\$ 23,000	\$ 120,561	\$ 143,561

* Retained funds will be allocated to three multiyear lawsuits*